Joint Legislative Task Force on Water Resource Mitigation

Water Use Efficiency
Regional Water Cooperative of
Pierce County Spanaway Water Company
November 2, 2021

Spanaway Water Company – History/Background

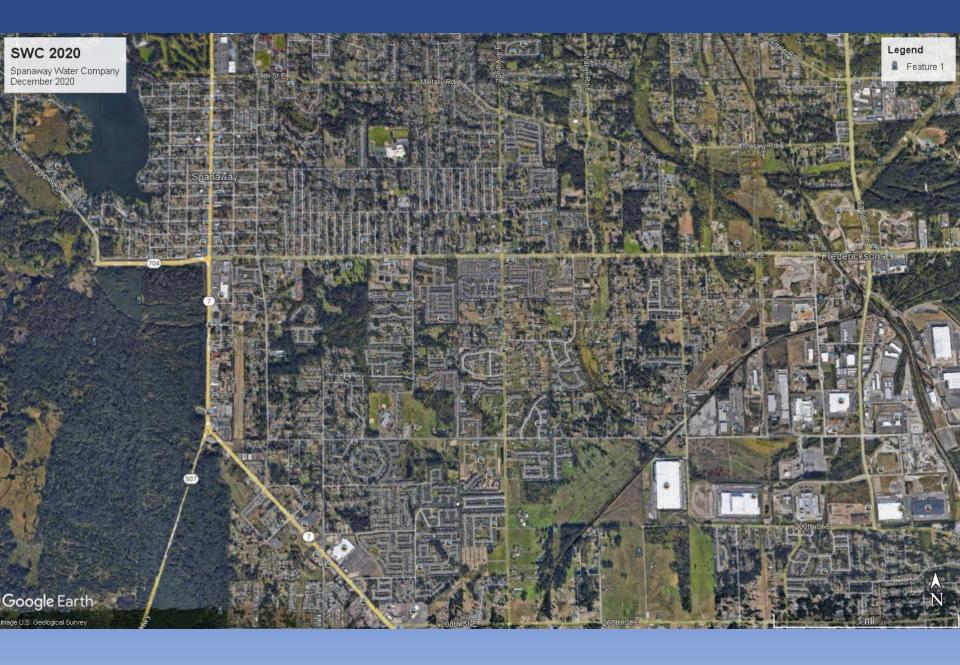
- Third largest non-profit mutual, &
- Fiftieth largest public water system in state.
- Entirely ground water with 11 wells (140 to 1,550 GPM).
- 180 % growth in 25 years to 11,218 connections system converted from rural to suburban.
- Only 5.8 % growth in pumped water (1994-2017) with conservation!
 - 32.4 % decrease in average day water use
 - 46.4 % decrease in peak day water use
 - 77.6 % decrease in unaccounted water
- Water Rights = 4,067.5 acft, maximum used 3,602 acft.
- Up to 3% growth per year coming through 2035 resulting in - Another 79% in growth, but water supply short as soon as 2023.

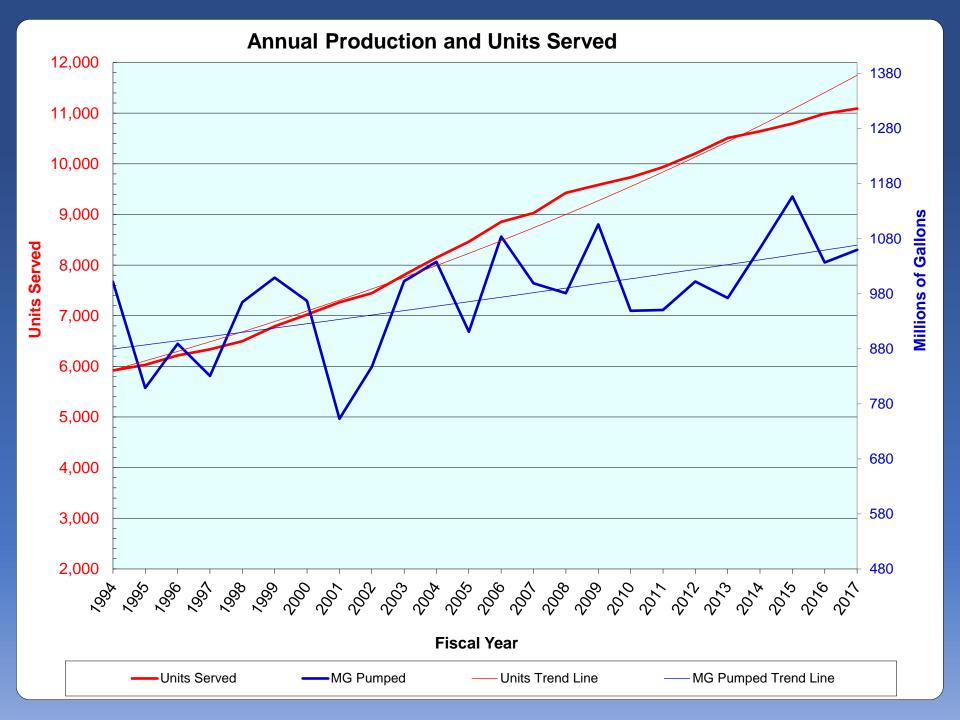
Spanaway's Foster Project Goals

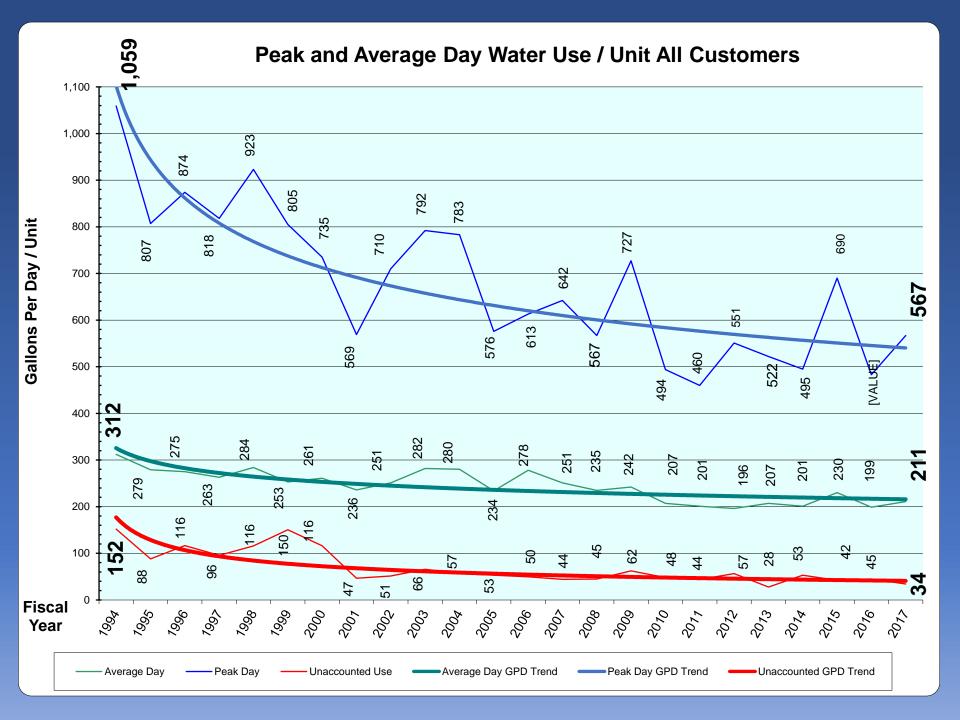
Use the updated USGS models to determine surface water impacts of additional withdrawals allowing:

- 1. Conversion of up to 2,000 acft of existing non-additive water rights to primary additive rights,
- In kind, in time, but not necessarily in place mitigation water for modeled surface water impacts,
- 3. Mitigation completed in <u>viable</u> aquatic habitat areas for the improvement of salmonid fishery and related aquatic habitat,
- 4. Mitigation via acquired/retired existing right/s, groundwater streamflow augmentation, or possibly some out of kind measures.

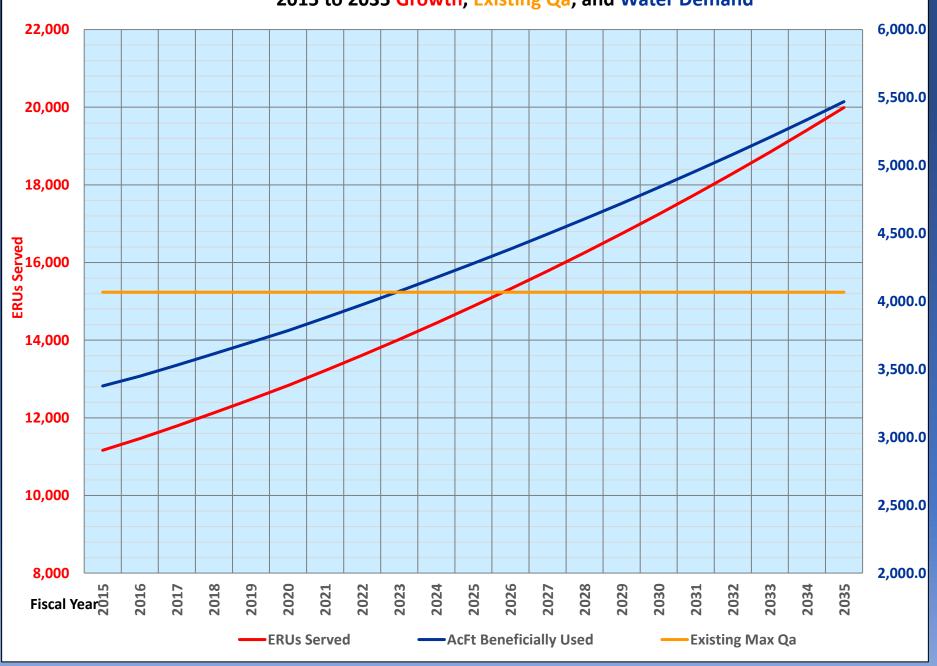








2015 to 2035 Growth, Existing Qa, and Water Demand



SWC - WUE Measures

- 1. Leak Detection Studies Direct reduction in reduction in system leakage. 1995, 2000, 2005, 2010, 2012 partial, 2015, 2019. Costs with repairs \$100,000-\$200,000 each. *
- Increasing Block Rates Implemented in 1994 with annual increases. *
- 3. Customer Education Implemented in 1992.
- 4. Bill Information Including usage comparison charts 1995.
- 5. Leak Repair incentives Implemented 1997.
- 6. Meter Change-Outs 1991, 2003 radio read meters, 2019 begin electronic AMI meter installations \$4,200,000. *
- 7. Participation in Alliance for Water Efficiency 2008.
- 8. Toilet Tank Leak Detectors 2012.
- 9. Targeted Irrigation System Education 2012.
- 10. Customer Account Audits 2003.

SWC 2021 Single Family Water Rates

Base Rate: \$ 20.00

EPA Treatment: \$ 7.00

Capital Projects: \$ 24.00

Fixed Total: \$51.00

Usage Charge per 100 CCF (748 gallons)

0-5 \$ 1.05/CCF

6 - 15 \$ 1.15/CCF

16 – 25 \$ 1.50/CCF

26 – 40 \$ 2.10/CCF

40 – 75 \$ 2.75/CCF

75+ \$ 3.25/CCF

Average Single Family Residence 2 month water bill = \$ 70.75

??? Questions???

Thank You



Jeff Johnson

Evergreen Municipal Water Consulting

932 S Sunset Dr

Tacoma, WA 98465

Emwc.jeffjohnson@gmail.com

(253) 405-4726

